ESER 2010/2014
Neighborhood Fire Stations

Agenda
• Projects’ Scope, Budget & Schedule Update
ESER 2010/2014: Neighborhood Fire Stations

Projects’ Status Map

- Green: Complete Station Renewal - Comprehensive or Seismic Project
- Purple: Focused Scope Project
- Red: No Work To Date / To occur in ESER 2014

Station 1 & 48 funded separately or in part, from ESER 2010
ESER 2010: Neighborhood Fire Stations
Focused Scope – Budget $12.2 Million - 84% expended

**Roofs:** 15 stations completed
[2, 6, 10, 13, 15, 17, 18, 26, 28, 31, 32, 38, 40, 10, 42]

**Exterior Envelope:** 16 stations completed
[2, 6, 10, 13, 15, 17, 18, 26, 28, 31, 32, 38, 40, 41, 42, 49]

**Emergency Generator:** 4 of 5 stations completed
[6, 12, 15, 17, 21]

**Shower:** 8 stations completed
[15, 6, 13, 18, 40, 41, 26, 38]

**Mechanical:** 15 stations completed
[6, 10, 13, 15, 17, 18, 26, 28, 31, 32, 38, 40, 41, 42]

**Windows:** 12 stations completed
[2, 6, 17, 25, 26, 28, 31, 32, 38, 40, 41, 42]
ESER 2010: Neighborhood Fire Stations
Focused Scope

FS10 roof flashing @ mechanical unit
FS17 exterior envelope

FS21 emergency generator
FS18 mechanical
ESER 2010: Neighborhood Fire Stations

Comprehensive Scope – Budget: $6.3 million - 100% expended

**Station 36**
- Completed and reactivated November 19, 2014.
- Public Works is managing the resolution of issues communicated post-occupancy with consultant architect and builder. Some issues require additional work and will result in change orders.

**Station 44**
- Completed and reactivated May 22, 2014
ESER 2010: Neighborhood Fire Stations
Seismic Scope – Budget: $22.6 million - 13% expended

Station 5 – Western Addition
• In design development phase. Civic design review Phase II was approved in April; SFAC Visual Arts selection of Artist underway.
• Of responding firms to RFQ for CM/GC, five (5) have been pre-qualified; construction anticipated to begin Fall 2016

Station 16 – Marina / Cow Hollow
• Categorical exemption appeal was denied by Board of Supervisors in May; permit appeal hearing is scheduled on June 24.
• Four responding construction firms to RFQ were qualified; construction is anticipated to begin in Summer 2016

Station 35 – Fire Boats’ HQ/Embarcadero & So. Beach
• Early planning expenses expended $617K; balance of funding to be drawn from ESER 2014.
ESER 2010: Neighborhood Fire Stations

FS5 Rendering

FS16 Rendering – view from Greenwich St.  FS16 Rendering – view from Pixley St.
ESER 2014: Neighborhood Fire Stations

Immediate Focused Scope – Budget $10.7 Million - 1% expended

Additional Focused Scope - Budget TBD

**Roofs:** 3 stations

[3, 43, 49]

**Exterior Envelope:** 5 stations

[8, 23, 29, 24, 34]

**Emergency Generator:** 3 stations

[19, 31, 39]

**Showers:** 4 stations

[13, 20, 22, 34]

**Mechanical:** 9 stations

[7, 8, 14, 20, 22, 23, 41, 42, 49]

**Windows:** 9 stations

[8, 9, 19, 20, 21, 24, 29, 25, 7 training tower]

**Sidewalk Repair:** 4 stations

[13, 31, 20, 26]

**Access Control:** 41 stations
ESER 2014: Neighborhood Fire Stations

Comprehensive Scope – Budget: $TBD million - 0% expended

- Stations candidate sites TBD;

Seismic Scope – Budget: $41.5 million - 1% expended

- Station 35 – ($40M) Fire Boats’ HQ/Embarcadero & South Beach – Preliminary Planning underway – anticipated start of construction (date)

Key Dates Chronology

- October 2012 – Project at existing site/Pier 22 1/2 put on-hold pending determination of Warriors Arena project at Piers 30/32
- April 2014 – Warriors Arena project moved to Third Street
- August 2014 – Functional programming initiates
- September 2014 – Port of SF adopts Sea Level Rise Guidance Report
- January 2015 – Alternative building massing studies developed
- May 2015 – Preliminary cost estimates for alternative schemes

- Station 48 – ($1.5M) Treasure Island
  - Completed May 2015